

BROWN & WILLIAMSON CONSERVATION AREA, PHASE I

Functional Area: Human Services
Department: Parks and Recreation

Project Description/Justification:

The county recently received a donation of 262.6 acres of land along the James River in the Enon area. This site will be used for passive recreation including hiking, boating, education, and conservation purposes. The site has a 30 acre lake, one-half mile of river frontage, and pristine woodlands with extensive interpretive area potential. Phase I of this project will provide road access and parking. Staff will be pursuing grant funding to assist with development of this site.

Facility Plan:

Parks and Recreation Master Plan, Adopted July, 2002.

Location/Site Status:

2800 and 2900 Bermuda Hundred Road, Bermuda Magisterial District.

Estimated Project Costs:

Total project cost for this phase is estimated at \$400,000.

Operating Cost Detail:

Operating cost impact will not occur in the FY2004-FY2010 planning cycle.

Impact If Not Completed:

Additional facilities are needed in this area of the county to meet projected customer growth and meet the facility needs for hiking and nature enjoyment as well as expanded lake and river access.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Debt Funded	0	0	0	0	0	0	0	0	0
Grant Funding	0	0	0	0	0	0	0	250,000	250,000
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	